

<p style="text-align: center;"> WOL 3D INDIA LIMITED (FORMERLY KNOWN AS WOL 3D INDIA PRIVATE LIMITED) 18, Ground floor, Bombay Cotton Mill Estate, Dattaram Lad Marg, Kalachowky, Mumbai, Maharashtra - 400033 CIN:U74110MH1988PLC049454 STATEMENT OF AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED MARCH 31, 2025 </p>					
(₹ in lakhs) Unless otherwise specified					
Particulars	Half Year Ended			Year Ended	
	March 31, 2025	September 30, 2024	March 31, 2024	March 31, 2025	March 31, 2024
	(Audited)	(Unaudited)	(Audited)	(Audited)	(Audited)
Revenue from Operations	2551.47	2272.18		4823.66	3958.62
Other Incomes	102.03	6.39		108.42	42.80
Total Income (I)	2653.50	2278.57		4932.07	4001.43
Expenses					
Cost of Raw Materials Consumed	701.05	145.80	the company got listed on NSE SME platform w.e.f 30th september 2024 therefore half year ended financial result are prepared by the company for the first time hence, financial result for six months ended on 31st march 2024 are not applicable	846.86	210.08
Purchases of stock in Trade	1558.66	1422.45		2981.11	2990.05
Change in Inventories	(587.39)	(153.98)		(741.36)	(688.06)
Employee Benefits Expenses	248.31	176.09		424.41	229.30
Finance Costs	5.36	40.06		45.42	37.48
Depreciation	15.41	12.06		27.48	19.53
Other Expenses	355.29	246.29		601.58	517.25
Total Expenses (II)	2296.70	1888.79		4185.48	3315.63
Profit before Exceptional & Extraordinary items and Tax (I-II)	356.80	389.79		746.59	685.79
Exceptional Items		-		-	-
Profit before Extraordinary items and tax	356.80	389.79		746.59	685.79
Extraordinary items					-
Profit before tax	356.80	389.79		746.59	685.79
Tax Expense					
Current Tax	91.89	99.67		191.56	175.55
Earlier Year Tax					8.89
Deferred Tax Expenses	(1.52)	(2.57)		(4.09)	(2.59)
Profit for the period from Continuing Operations	266.43	292.70		559.12	503.94
Profit from Discontinuing Operations					
Tax Expense of Discontinuing Operations					-
Profit for the period	266.43	292.70		559.12	503.94
Earning per share					
Basic (in Rs)	4.65	5.11		9.76	10.08
Diluted (in Rs)	4.65	5.11		9.76	10.08



For WOL 3D INDIA LIMITED
(formerly known as WOL 3D INDIA LIMITED)

Rahul Chandalia

Rahul Chandalia
Chairman & Managing Director

Date : 19th May 2025
Place : Mumbai

WOL 3D INDIA LIMITED
(FORMERLY KNOWN AS WOL 3D INDIA PRIVATE LIMITED)
18, Ground floor, Bombay Cotton Mill Estate, Dattaram Lad Marg, Kalachowky, Mumbai, Maharashtra - 400033
CIN:U74110MH1988PLC049454
NOTES TO FINANCIAL STATEMENT FOR THE YEAR ENDED 31st MARCH 2025

- i. The above audited financial results for the half year ended and year ended 31st March, 2025 have been reviewed by the Audit Committee and approved by the Board of Directors of WOL 3D INDIA LIMITED ("the Company") in their meeting held on 19th may, 2025.
- ii. The statutory Auditor Have Carried Out Independent Audit for the year ended 31.03.2025
- iii. The above audited financial results for the half year ended and year ended 31st March, 2025 are prepared in accordance with the applicable Accounting Standards prescribed under Section 133 of the Companies Act, 2013 read with Rule 7 of the Companies Accounting) Rules, 2014 as amended and other recognized accounting practices and policies, as applicable.
- iv. In accordance with Regulation 33 of the SEBI (LODR) Regulations 2015, the above results have been audited by the Statutory Auditors of the Company for the half year ended and year ended 31st March, 2025
- v. The Company is operating in a single segment. Hence, the above financial results are based on single segment only.
- vi. The figures of the previous period have been re-grouped or rearranged, wherever considered necessary.
- vii. The Proceeds of IPO have been utilised till March 31, 2025 as per the below mentioned table:

Object of the Issue	Amount Allocated for the Object	Amount utilized	balance available in bank	Balance Available as Fixed Deposit
Repayment in full or in part, of certain of our outstanding borrowing	300.00	300.00	-	-
To meet Working Capital requirements	1450.00	1450.00	-	-
General Corporate Purpose	186.00	186.00	-	-
total	1936.00	1936.00	-	-

- viii. statement of asset and liability as on 31.03.2025 are enclosed herewith


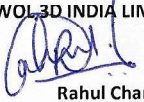




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Rahul Chandalia

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(₹ in lakhs) Unless otherwise specified		
Particulars	As at March 31, 2025 (Audited)	As at March 31, 2024 (Audited)
<u>Equity & Liabilities</u>		
Shareholders funds:		
Share Capital	645.20	300.00
Reserves and Surplus	2934.37	770.74
Money received against Share Warrents	-	-
Share Application Money pending Allotment	-	-
Non-Current liabilities:		
Long-Term Borrowings	-	331.43
Deferred Tax Liabilities	-	-
Long Term Provisions	16.44	7.64
Current Liabilities:		
Short Term Borrowings	-	278.44
Trade Payables		
(i) Total Outstanding Dues of Micro & Small Enterprises	-	-
(ii) Total Outstanding Dues of Creditors Other Than Micro & Small Enterprises	676.92	516.17
Other Current Liabilities	177.13	110.68
Short Term Provisions	42.00	141.17
Total Equity & Liabilities	4492.07	2456.27
<u>Assets</u>		
Non-Current Assets:		
Property, Plant & Equipment and Intangible Assets		
(i) Property, Plant & Equipment	122.76	55.18
(ii) Intangible Assets	.09	.12
Non-Current Investments		
Deffered Tax Assets	10.33	6.24
Other Non-Current Assets	460.28	40.77
Current Assets:		
Current Investments	541.97	-
Inventories	2382.65	1680.65
Trade Receivables	482.89	400.95
Cash and Cash Equivalents	111.18	92.62
Short Term Loans and Advances	250.48	135.27
Other Current Assets	129.45	44.48
Total Assets	4492.07	2456.27
<div style="display: flex; justify-content: space-between; align-items: flex-end;"> <div> Date : 19th May 2025 Place : Mumbai </div> <div style="text-align: center;">  </div> <div> <p style="text-align: right;">For WOL 3D INDIA LIMITED (formerly known as WOL 3D INDIA LIMITED)</p>  <p style="text-align: right;">Rahul Chandalia Chairman & Managing Director</p> </div> </div>		

WOL 3D INDIA LIMITED (FORMERLY KNOWN AS WOL 3D INDIA PRIVATE LIMITED) 18, Ground floor, Bombay Cotton Mill Estate, Dattaram Lad Marg, Kalachowky, Mumbai, Maharashtra - 400033 CIN:U74110MH1988PLC049454 CASHFLOW STATEMENT FOR THE YEAR ENDED ON MARCH 31, 2025		
(₹ in lakhs) Unless otherwise specified		
Particulars	For the year ended on March 31, 2025	For the year ended on March 31, 2024
Cash Flow From Investing Activities:		
Net Profit before tax as per Profit And Loss A/c	746.59	685.79
Adjustments for:		
Opening Reserve Adjustment	-	25.48
Depreciation	27.48	19.53
Interest	37.11	31.85
Interest Income	(16.71)	(1.67)
Operating Profit Before Working Capital Changes	794.47	760.98
Adjusted for (Increase)/ Decrease in:		
Increase / (Decrease) in Inventories	(702.00)	(1045.82)
Increase / (Decrease) in trade receivable	(81.94)	153.97
Increase / (Decrease) in Other Current Assets	(84.97)	(18.36)
Increase / (Decrease) in Trade Payables	160.75	433.75
Increase / (Decrease) in short term provisions	(99.17)	62.42
Increase / (Decrease) in other current liabilities	66.45	69.35
Increase / (Decrease) in long term provisions	8.80	7.64
Cash generated from operations		
Net Income Tax (Paid)/Refund	(191.56)	(184.44)
Cash Generated From Operations	(129.16)	239.49
Appropriation of Profit	-	-
Net Income Tax paid/ refunded	-	-
Net Cash Flow from/(used in) Operating Activities: (A)	(129.16)	239.49
Cash Flow From Investing Activities:		
(Purchase) /Sale of Fixed Assets	(95.03)	(17.97)
(Increase) / Decrease in Other non current assets	(419.50)	(23.14)
(Increase) / Decrease in Short term loans and advances	(115.21)	(49.71)
(Increase) / Decrease in Current Investment	(541.97)	-
Interest Income	16.71	1.67
Net Cash Flow from/(used in) Investing Activities: (B)	(1155.00)	(89.15)
Cash Flow from Financing Activities:		
Interest & Finance Cost	(37.11)	(31.85)
(Repayments) / proceeds of long term borrowings	(331.43)	(20.08)
(Repayments) / proceeds of short term borrowings	(278.44)	(52.13)
Proceeds for issue of Shares	1949.70	-
Net Cash Flow from/(used in) Financing Activities (C)	1302.73	(104.06)
Net Increase/(Decrease) in Cash & Cash Equivalents (A+B+C)	18.56	46.28
Cash & Cash Equivalents As At Beginning of the Year	92.62	46.34
Cash & Cash Equivalents As At End of the Year	111.18	92.62
<div style="display: flex; justify-content: space-between; align-items: flex-end;"> <div> <p>Date : 19th May 2025</p> <p>Place : Mumbai</p> </div> <div style="text-align: center;">  </div> <div style="text-align: right;"> <p>For WOL 3D INDIA LIMITED (formerly known as WOL 3D INDIA LIMITED)</p>  <p>Rahul Chandalia Chairman & Managing Director</p> </div> </div>		